

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Maury County

	TENNESSEE	Maury County
Population, 2013 estimate	6,495,978	83,761
Population, 2010 (April 1) estimates base	6,346,113	80,959
Population, percent change April 1, 2010 to July 1, 2013	2.4	3.5
Persons under 5 years, percent 2013	6.2	6.8
Persons under 18 years, percent 2013	23.0	23.8
Persons 65 years and over, percent 2013	14.7	14.5
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	84.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	16.8
Veterans 2008-2012	493,980	5,983
Households 2008-2012	2,468,841	31,977
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,624
Median household income 2008-2012	\$44,140	\$45,603
Persons below poverty level, percent 2008-2012	17.3	15.8
Land area in square miles 2010	41,234.90	613.14
Persons per square mile 2010	153.9	132.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Maury**2013-14 Tax Collections**

	Columbia	Mount Pleasant	Spring Hill	Maury County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$121,115	\$121,115
Beer	\$16,410	\$2,158	\$13,739	\$17,806	\$50,114
Business	\$774,004	\$34,244	\$339,938	\$1,174,282	\$2,322,468
Excise	\$6,129	\$0	\$3,210	\$23,123	\$32,462
Gas & Motor Fuel	\$967,943	\$127,297	\$810,392	\$2,309,653	\$4,215,285
Income Tax	\$242,853	\$13,272	\$75,436	\$215,098	\$546,659
Mixed Drink	\$90,874	\$578	\$105,966	\$7,225	\$204,643
Sales	\$2,460,327	\$323,565	\$2,059,862	\$12,757	\$4,856,511
Severance	\$0	\$0	\$0	\$99,689	\$99,689
Telecom	\$3,503	\$461	\$2,933	\$11,681	\$18,578
TVA Replacement	\$389,602	\$50,828	\$321,243	\$1,133,882	\$1,895,555
Total	\$4,951,645	\$552,403	\$3,732,718	\$5,126,311	\$14,363,077

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Maury County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$319,380	\$0	\$319,380
Agricultural Resources Conservation Fund	\$59,279	\$0	\$59,279
Fairs	\$3,989	\$0	\$3,989
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,629,200	\$473,400	\$2,452,100	\$4,554,700	350
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$205,300	\$143,600	\$0	\$348,900	69
Independent Living	\$17,000	\$31,500	\$0	\$48,500	18

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$769,537	\$0	\$769,537	-
Fire Academy Trainees	\$0	\$0	\$0	95
Firefighter Supplements	\$79,800	\$0	\$79,800	133
Police Pay Supplements (POST)	\$124,200	\$0	\$124,200	207
TN Law Enforcement Training Academy	\$0	\$0	\$0	32

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,532	\$91,542	\$97,074	16,633	278
OPTIONS	\$75,770	\$0	\$75,770	-	40
State Health Insurance Assistance Program (SHIP)	\$0	\$19,254	\$19,254	-	1,147

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$363,122	-	-
County Debt and Debt per Capita FY2013	-	\$60,398,372	\$746

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$954,100	\$0	\$954,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,669,700	\$0	\$1,669,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$489,560	\$0	\$489,560

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,076,012	\$65,639	\$1,141,651	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$45,200	\$0	\$45,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$2,262,746	\$0	\$2,262,746

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$71,200	\$71,200	100	-
K-12 Programs	\$44,786,000	\$9,334,613	\$54,120,613	12,696	1,096
Pre-Kindergarten Programs	\$981,333	\$0	\$981,333	219	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$415,000	\$30,000	\$445,000	-
Historical Commission Grants	\$39,304	\$0	\$39,304	-
Natural Areas	\$12,453	\$1,558	\$14,011	2,702
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): James K. Polk Memorial Association

Natural Areas Name(s): Duck River Complex, Stillhouse Hollow Falls

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$29,600	\$312,100	\$341,700	6

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	110

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	698,670

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$36,371	\$43,214	\$0	\$0	\$79,671	54
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$111,569	\$595,096	\$0	\$0	\$716,136	146
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$85,738	\$85,738	102
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,171
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	114
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$15,797	\$21,135	\$0	\$0	\$36,943	25
Tobacco Settlement Funds	\$52,082	\$0	\$0	\$0	\$52,082	-
Women, Infant, Children (WIC)	\$0	\$1,226,223	\$440,383	\$0	\$1,666,607	3,825

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$9,081,108	\$0	\$9,081,108	1	250	1,191	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	283	\$1,911	871	\$3,195,394
University of Tennessee	\$1,258,119	\$0	\$1,258,119	-	25	205	-	-	-	-
UT: County Technical Advisory Service	\$45,489	\$0	\$45,489	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,006	\$0	\$1,006	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$4,244	\$0	\$4,244	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Columbia State Community College

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	444

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$78,953	\$78,953	-	56,634
Child Care Certificate Program	\$0	\$0	\$0	\$1,792,342	776
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,059,208	2,914
Families First Cash Assistance	\$169,425	\$656,144	\$825,569	-	11,937
Summer Food Service Program (meals)	\$0	\$63,555	\$63,555	-	15,355
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$23,573,421	\$23,573,421	-	189,046
Vocational Rehabilitation (Direct Client Services)	\$33,678	\$126,693	\$160,371	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$90,592	\$0	\$90,592	-	42
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$44,277	\$0	\$44,277	-	16

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$42,900	\$128,700	\$171,600	349	-	68
Unemployment Insurance Benefits	\$1,635,122	\$387,211	\$2,022,333	-	-	-
Workers Compensation	\$174,972	\$0	\$174,972	-	1,215	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,502,585	85	\$23,031,237

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$374,986	\$0	\$0	\$374,986	597
Crisis Services Continuum	\$178,617	\$0	\$0	\$178,617	1,100
Other Mental Health Services	\$469,600	\$117,300	\$0	\$586,900	1,290
Regional Mental Health Institutes	\$739,300	\$61,900	\$138,700	\$939,900	81
Substance Abuse Services	\$248,200	\$343,900	\$0	\$592,100	321

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$222,227	\$1,201,259	\$1,423,486	-	-	-	-	-	-
Homeland Security Grants	\$0	\$38,356	\$38,356	-	-	-	-	-	-
Readiness Centers	\$9,111	\$18,244	\$27,355	1	19	1	152	17	189

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$619,243	\$0	\$619,243	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	32,738	-	-
Handgun Permits	-	-	2,538	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,984

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$2,500	\$2,500
Help America Vote Grants	\$1,127	\$21,413	\$22,540
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$681,271	\$0	\$681,271	27
Adults on TennCare	\$9,795,301	\$18,596,876	\$28,392,176	5,949
Children on TennCare	\$16,129,793	\$30,623,231	\$46,753,024	9,482
CHOICES Enrollees	\$6,328,246	\$12,014,496	\$18,342,741	399
Cover Kids	\$899,823	\$2,849,441	\$3,749,264	1,471
Cover RX	\$175,553	\$0	\$175,553	618
Intellectual and Developmental Disabilities Waivers	\$5,237,928	\$9,944,472	\$15,182,399	158
Supplemental Hospital Payments	\$1,132,345	\$2,149,815	\$3,282,160	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$21,429	\$2,000	\$23,429

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,372	\$15,161	\$24,533	6	21
Other Forensic Tests	\$0	\$0	\$0	-	983

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$100,184	\$10,727,219	\$10,827,403	57	1,082	1,139

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	55,766	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	60

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,785,723	\$548,327	\$2,334,050	-	1
Bridge Grant Program	\$256,726	\$0	\$256,726	-	-
Highway Safety Grants	\$0	\$521,856	\$521,856	-	-
State Aid Road Program	\$198,347	\$0	\$198,347	-	-
State-maintained Highways	\$1,980,340	\$0	\$1,980,340	613	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$21,825,798	\$0	\$21,825,798

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$17,587,000	\$17,587,000	7,186

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,967	7,137	661

Wildlife Management Areas Acres: 14,757

Wildlife Management Areas Name(s): Yanahli, Williamsport Lakes, 9 Boat Access Sites